

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Glades Area Street Resurfacing & Reconstruction
2. Date of Submission: 01/07/2016
3. House Member Sponsor(s): Kevin Rader

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	1,000,000	0	1,000,000	1,000,000	1,000,000	0	1,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Todd Bonlarron
- b. Organization: Palm Beach County
- c. Email: tbonlarr@pbcgov.org
- d. Phone #: (561)310-7832

6. Organization or Name of Entity Receiving Funds:

- a. Name: Cities of Bell Glade, Pahokee, and South Bay
- b. County (County where funds are to be expended) Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding) Palm Beach

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Funds will be distributed between the cities of Belle Glade, Pahokee, and South Bay which together compromise the Glades Western Communities within Palm Beach County. These funds will assist in resurfacing and reconstructing roads within each community. The weathering of the roads has caused major rundown and created potholes and hilly segments are now proving to be hazardous. The projects include resurfacing reconstruction, grading and repaving with the amount received being allocated to each city by size of population.

In order for the Glades Region to attract, sustain and prosper through the addition of business developers and corporations, companies must feel secure in their decision to invest in the area. Infrastructure development is a key asset and foundation to do so. Safe-well constructed roads are essential to supporting the \$3 billion agricultural industry that relies on transportation corridors to get their products to market, New businesses looking to invest demand an infrastructure that is beyond the current standards in the Glades. These funds will support existent jobs and create new ones in a segment of the state that houses some of the lowest unemployment rates, while investing into a long term business strategy for communities of great potential.

The citizens of Belle Glade, Pahokee and South Bay the companies located in these cities and the greater Glades Region businesses community as a whole will benefit from with the request funds.

Milestones established for all services from engineering design to completion of the construction will be used to document performance data for the project if funds received.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes